

East Greenwich School District

George Hanaford Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,160	\$3,968	4.8%
Substitutes	\$73	\$61	20.7%
Instructional Parapros	\$161	\$108	48.4%
Pupil-Use Technology	\$14	\$65	-78.9%
Instructional Materials	\$226	\$209	8.1%
Total	\$4,634	\$4,411	5.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$1	-100.0%
Library & Media	\$280	\$240	16.7%
Extracurricular	\$8	\$6	21.2%
Student Health/Services	\$93	\$79	18.7%
Curriculum Development	\$4	\$21	-79.9%
Staff Development	\$44	\$54	-19.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$32	\$13	149.2%
Therapists, Psychologists	\$434	\$304	42.8%
Total	\$895	\$718	24.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$227	\$199	13.7%
Food Service	\$258	\$221	17.0%
Safety	\$5	\$0	100.0%
Building Upkeep	\$466	\$528	-11.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$956	\$949	0.8%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$350	\$308	13.8%
School Office	\$349	\$282	23.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$699	\$590	18.5%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

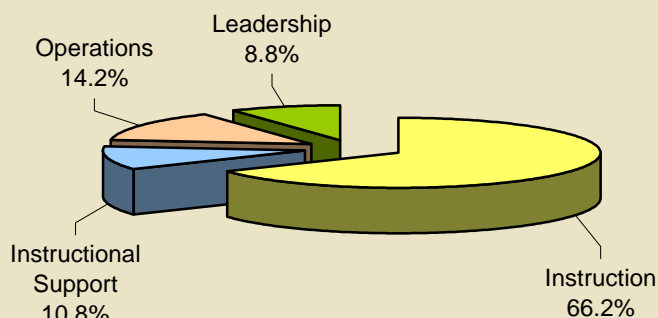
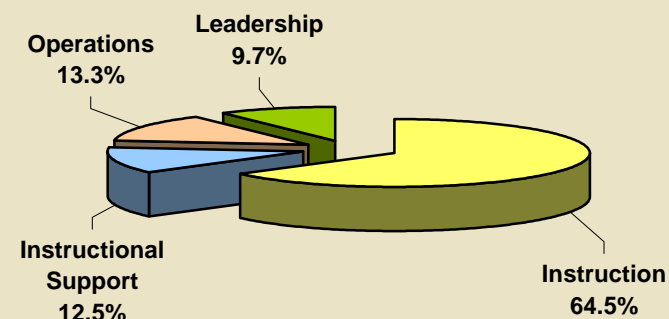
July 1999 - June 2000

Expenditures:	\$1,831,820
School Enrollment (ADM):	255
School Per Pupil:	\$7,184

July 1998 - June 1999

Expenditures:	\$1,760,209
School Enrollment (ADM):	264
School Per Pupil:	\$6,667

July 1999 - June 2000



July 1998 - June 1999

